

# Quick Facts 2012-2013

## Statistics about our youth

	2012-2013	% change
Youth receiving services	215,697	19.3
Level 2 students	19,139	-8.4
Total student population at all CIS sites	311,227	2.4
Percent of potential dropouts staying in school	99.2	0.0
Percent promoted	95.6	1.4
Percent of seniors graduated	96.5	2.1
Percent improving behavior	87.6	-0.7
Percent improving academic achievement	86.4	2.7
Percent improving attendance	83.5	1.3

## Statistics about our CIS affiliates

	2012-2013	% change
Local affiliates	37	0.0
Counties served	44	0.0
Sites served	441	4.3
Parents engaged	54,388	433.0
Parents served	22,299	549.7
Board members	591	-3.0
Community partners	2,788	-11.0
Volunteers	10,638	-13.4
Volunteer hours	194,435	-14.4

## Local CIS affiliate funding

	2012-2013	% change
Grants and contracts	\$16,759,858	-4.3
Unrestricted contributions	\$4,641,534	12.2
In-kind donations	\$4,009,126	-10.8
Value of volunteers	\$4,304,792	-13.0
<b>Total</b>	<b>\$29,715,310</b>	<b>-4.4</b>

## Value added

	2012-2013	% change
Total cost per student served	\$138.00	-19.8
Value of cash, goods, and services leveraged for every dollar invested by the NC General Assembly	\$19.54	-15.0

## CIS students served, by race

